

**Percy Priest School PTO
2022 - 2023 Budget**

	Budget
Income	
First Day School Supplies	2,200.00
Invest	140,000.00
Roar Store	18,000.00
Small Fundraisers	12,500.00
Songwriters Night	20,000.00
Spring Auction	85,000.00
Tiger Cup	20,000.00
Used Book Sale	1,500.00
Scholastic Book Fair	5,000.00
Tennis Fundraiser	5,500.00
Total Income	\$ 309,700.00
Expenses	
Ambassador	100.00
Directory Expense	450.00
Events & Products Expenses	
Family Picnic	2,000.00
Invest Expense	1,000.00
Math/Science Events	250.00
Read-A-Thon Expense	1,950.00
Scholastic Book Fair	-
Small Fundraisers	3,000.00
Songwriters Night Expenses	2,500.00
Spring Auction Expense	29,500.00
Tennis Fundraiser Expenses	1,750.00
Tiger Cup - Golf Event	11,000.00
Roar Store	14,000.00
Total Events & Products Expenses	\$ 67,500.00
Other Expenses	
Facilities/Playground Maint/Decor	1,000.00
Grandparents Day	250.00
Hospitality Fund	2,500.00
New Families	2,000.00
Principal's Discretionary Fund	2,500.00
Webpage Development & Hosting	1,000.00
Field Trip T-Shirts	4,000.00
Kindergarten Tote Bags	1,500.00
Total Other Expenses	\$ 14,750.00
Prof Development Exp - General	4,000.00
PTO Administrative Expenses	
Audit/Tax Prep	1,050.00
Banking/Ebanking Expense	-
Bookkeeper	2,400.00
Insurance	600.00

PayPal, Square and Stripe Fees	9,000.00
PTO Administrative Subscriptions	600.00
Total PTO Administrative Expenses	\$ 13,650.00
Salaries & Related Expenses	152,650.00
Teacher Supply Expenses	
Art	2,400.00
Classroom Paper	2,500.00
Community Event	
Speaker Series	1,000.00
Math, Science, and Literacy Nights	1,000.00
Copier Maintenance & Supplies	2,500.00
Interventionist & Enrichment Supplies	2,500.00
Exceptional Education	1,000.00
Gifted & Talented Supplies	500.00
Advocacy Center Supplies	250.00
Library	5,000.00
Music	3,400.00
P. E./Field Day	2,500.00
Spanish Supplies	500.00
Teacher Supply Fund	10,500.00
School Technology Hardware	10,000.00
School Technology Subscriptions	10,000.00
Total Teacher Supply Expenses	55,550.00
Total Expenses	\$ 308,100.00
Net Operating Income	\$ 1,600.00
Other Income	
Interest - Money Market	-
Other Income	-
Total Other Income	-
Net Income	1,600.00