

**Percy Priest School PTO  
2024-2025 Budget**

**Budget**

**Income**

First Day School Supplies	\$	3,000
Invest	\$	185,500
Small Fundraisers	\$	15,000
Roar Store	\$	35,000
Songwriters Night	\$	30,000
Spring Auction	\$	95,000
Tiger Cup	\$	25,000
Tiger Tennis	\$	5,500
Used Book Sale	\$	1,500
Percy's Vintage Closet	\$	1,000
<b>Gross Income</b>	<b>\$</b>	<b>396,500</b>

**Expenses**

**Events & Product Expenses**

Fall Event	\$	1,000
Grandfriends Day	\$	2,500
Invest Expense	\$	2,500
Percy's Reading Party	\$	1,100
Roar Store	\$	21,000
Science Night	\$	1,000
Small Fundraisers	\$	7,000
Songwriters Night	\$	7,000
Speaker Series	\$	3,000
Spring Auction	\$	37,000
Tiger Cup	\$	16,000
Tiger Tennis	\$	1,750
Percy's Vintage Closet	\$	100
Spring Event	\$	1,000
Talent Show	\$	500
Field Trip Shirts	\$	3,750
House Shirts	\$	1,250
Graduation	\$	1,000
Hospitality Fund	\$	4,500
Kindergarten Tote Bags	\$	2,000
New Families	\$	2,500
<b>Total Events &amp; Products Expenses</b>	<b>\$</b>	<b>117,450</b>

**Administrative Expenses**

Directory	\$	450
Webpage Development & Hosting	\$	1,000

Audit/Tax Prep	\$	1,200
Bookkeeper	\$	2,200
Insurance	\$	540
PayPal, Square, & Strip Fees	\$	10,000
PTO Administrative Subscriptions	\$	1,100
<b>Total Administrative Expenses</b>	<b>\$</b>	<b>16,490</b>
<b>Salaries &amp; Related Expenses</b>	<b>\$</b>	<b>185,000</b>
<b>Teacher Supply Expenses</b>		
Advocacy Center Supplies	\$	500
Art	\$	4,000
Counselor	\$	500
Exceptional Education	\$	1,500
Facilities/Playground Maint/Décor	\$	500
Gifted & Talented Supplies	\$	1,500
4th & 5th Grade House Supplies	\$	500
Interventionist & Enrichment Supplies	\$	1,500
Math Madness	\$	500
Library	\$	5,000
Music	\$	4,000
P.E./Field Day	\$	3,000
Principal's Discretionary Fund	\$	15,000
Prof Development - General	\$	3,500
Read-A-Thon	\$	3,000
School Technology Hardware	\$	4,000
School Technology Subscriptions	\$	12,000
Shredding	\$	1,000
Spanish Supplies	\$	1,000
Teacher Supply Fund	\$	15,000
<b>Total Teacher Supply Expenses</b>	<b>\$</b>	<b>77,500</b>
<b>Total Expenses</b>	<b>\$</b>	<b>396,440</b>
<b>Net Operating Income</b>	<b>\$</b>	<b>60</b>