

Percy Priest School PTO
2025-2026 Budget

	Budget
Income	
First Day School Supplies	\$3,500
Invest	\$220,000
Percy's Vintage Closet	\$1,500
Roar Store	\$40,000
Small Fundraisers	\$15,000
Songwriter's Night	\$30,000
Spring Auction	\$115,000
Tiger Cup	\$30,000
Tiger Tennis	\$9,500
Used Book Sale	\$1,500
Gross Income	<u>\$466,000</u>
Expenses	
Events & Product Expenses	
Back to School	\$500
Fall Event	\$1,000
Field Trip Shirts	\$4,000
Graduation	\$2,000
Grandfriend's Day	\$3,000
Staff Appreciation Fund	\$6,500
House Shirts	\$1,250
Invest Expense	\$2,500
New Families	\$2,000
Percy's Reading Party	\$1,000
Percy's Vintage Closet	\$100
Pre-K and Kindergarten Tote Bags	\$3,000
Roar Store	\$27,000
Science Night	\$1,000
Small Fundraisers	\$7,000
Songwriter's Night	\$10,000
Speaker Series	\$3,000
Spring Auction	\$40,000
Spring Event	\$1,000
Talent Show	\$1,200
Tiger Cup	\$18,000
Tiger Tennis	\$4,500
Visual Arts Night	\$1,000
Total Events & Product Expenses	<u>\$140,550</u>
Administrative Expenses	

Audit/Tax Prep	\$1,200
Bookkeeper	\$2,400
Directory	\$550
Insurance	\$540
PayPal, Square, & Stripe Fees	\$15,000
PTO Administrative Subscriptions	\$1,100
Webpage Development & Hosting	\$1,000
Total Administrative Expenses	\$21,790

Salaries & Related Expenses	\$185,000
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Teacher Supply Expenses	
Advocacy Center Supplies	\$500
Counselor	\$1,000
Exceptional Education	\$2,500
Facilities/Playground Maint/Décor	\$1,000
4th & 5th Grade House Supplies	\$500
Gifted & Talented Supplies	\$1,500
Health & Physical Education Program	\$5,000
Intervention and Tiger Time Supplies	\$3,000
Math Madness	\$500
Library	\$5,000
Music Program	\$5,000
New Building Expenses	\$21,000
Principal's Discretionary Fund	\$15,000
Prof Development-General	\$3,500
Read-A-Thon	\$3,000
School Technology Hardware	\$4,000
School Technology Subscriptions	\$15,000
Shredding	\$1,000
Spanish Supplies	\$1,500
Teacher Supply Fund	\$24,000
Visual Art Program	\$5,000
Total Teacher Supply Expenses	\$118,500

Total Expenses	\$465,840
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Net Operating Income	\$160
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