

Percy Priest School PTO
2026-2027 Budget

	Budget
Income	
First Day School Supplies	\$3,500
Invest	\$240,000
Percy's Vintage Closet	\$1,500
Roar Store	\$40,000
Small Fundraisers	\$15,000
Songwriter's Night	\$30,000
Spring Auction	\$120,000
Tiger Cup	\$35,000
Tiger Tennis	\$6,000
Used Book Sale	\$1,500
Gross Income	<u>\$492,500</u>
Expenses	
Events & Product Expenses	
Back to School	\$500
Fall Event	\$1,000
Family Dance	\$750
Field Trip Shirts	\$4,000
Graduation	\$2,000
Grandfriend's Day	\$3,000
House Shirts	\$1,250
Invest Expense	\$2,500
New Families	\$2,000
Percy's Reading Party	\$1,000
Percy's Vintage Closet	\$100
Pre-K and Kindergarten Tote Bags	\$3,000
Roar Store	\$27,000
Small Fundraisers	\$7,000
Songwriter's Night	\$13,000
Speaker Series	\$3,000
Spring Auction	\$50,000
Spring Event	\$1,000
Staff Appreciation Fund	\$7,500
Talent Show	\$1,200
Tiger Cup	\$18,000
Tiger Tennis	\$4,500
Trunk or Treat	\$500
Visual Arts Night	<u>\$1,000</u>

Total Events & Product Expenses	\$154,800
Administrative Expenses	
Audit/Tax Prep	\$1,200
Bookkeeper	\$2,400
Directory	\$550
Insurance	\$540
PayPal, Square, & Stripe Fees	\$16,500
PTO Administrative Subscriptions	\$1,100
Webpage Development & Hosting	\$1,000
Total Administrative Expenses	\$23,290
Salaries & Related Expenses	\$225,000
Teacher Supply Expenses	
Advocacy Center Supplies	\$500
Counselor	\$1,000
Exceptional Education	\$3,000
Facilities/Playground Maint/Décor	\$1,000
4th & 5th Grade House Supplies	\$500
Gifted & Talented Supplies	\$2,000
Health & Physical Education Program	\$5,000
Intervention and Tiger Time Supplies	\$3,000
Math Madness	\$500
Library	\$5,000
Music Program	\$5,000
Principal's Discretionary Fund	\$15,000
Prof Development-General	\$3,500
Read-A-Thon	\$3,000
School Technology Hardware	\$10,000
School Technology Subscriptions	\$22,000
Shredding	\$1,000
Spanish Supplies	\$1,500
Teacher Supply Fund	\$24,000
Visual Art Program	\$5,000
Total Teacher Supply Expenses	\$111,500
Total Expenses	\$514,590
Net Operating Income	(\$22,090)